FY2012 and FY2013 Unified Planning Work Program

for Regional Transportation Planning

Regional Transportation Council

July 14, 2011

Transportation Department
North Central Texas Council of Governments
Unified Planning Work Program
Local Government/Agency Submittals

37 Requests for Planning Assistance

22 Agencies Submitted Request

35 Projects Recommended for Inclusion

- 6 Projects Inventoried for Further Assessment in October 2011 Pending Further Funding Levels

- 3 Projects Included as Regional Strategic Initiatives; Currently Unfunded

2 Projects Not Recommended for Inclusion
Unified Planning Work Program Structure

Task 1 – Administration/Management
Task 2 – Data Development and Maintenance
Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations
Task 4 – Metropolitan Transportation Plan
Task 5 – Special Studies and System Operation

Implemented Through:
  32 Subtasks
  150+ Programs/Projects

Funded Through:
  20 Revenue Sources
  60+ Grants
Unified Planning Work Program
Transportation Program Areas

Community Outreach
Transportation Planning
Congestion Management and System Operation
Travel Model Development and Data Management
Air Quality Planning and Operations
Aviation Planning and Education
Streamlined Project Delivery
Regional Transit Coordination and Operations
Transportation Project Programming
Fiscal Management
Program Administration
### Unified Planning Work Program

**FY2012 and FY2013 Funding Summary**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2012 and FY2013 U.S. FTA (Sec. 5303)</td>
<td>$4,164,022</td>
</tr>
<tr>
<td>FY2012 and FY2013 U.S. FHWA (Estimated PL)</td>
<td>$13,483,806</td>
</tr>
<tr>
<td>FY2011 U.S. FHWA (Estimated PL-Carryover)</td>
<td>$5,352,082</td>
</tr>
<tr>
<td><strong>Total Transportation Planning Funds</strong></td>
<td><strong>$22,999,910</strong></td>
</tr>
<tr>
<td><strong>Anticipated Expenditures</strong></td>
<td><strong>$18,864,000</strong></td>
</tr>
<tr>
<td><strong>PL Balance to Carry Over to 2014</strong></td>
<td><strong>$4,135,910</strong></td>
</tr>
</tbody>
</table>
Unified Planning Work Program
FY2012 and FY2013 Funding Summary

Summary of Total Funding
$108,936,700

- TPF: 36%
- CMAQ: 17%
- Local: 7%
- EPA: 11%
- DOE: 7%
- STP-MM: 4%
- FTA: 2%
- TCEQ: 1%
- Other: 15%
- Carrier: 15%
Unified Planning Work Program
Planning Agreement

Memorandum of Agreement Between the Dallas-Fort Worth Metropolitan Planning Organization, the Texas Department of Transportation, and the Public Transportation Operators

Metropolitan Planning Organization
Regional Transportation Council
North Central Texas Council of Governments
Texas Department of Transportation
Dallas, Fort Worth, and Paris Districts
Dallas Area Rapid Transit
Fort Worth Transportation Authority
Denton County Transportation Authority
North Texas Tollway Authority
Collin County Toll Road Authority
Dallas/Fort Worth International Airport
## Unified Planning Work Program

### Remaining Schedule

<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 2, 2011</td>
<td>Draft FY2012 and FY2013 UPWP to RTC for Information</td>
</tr>
<tr>
<td>June 14-15, 2011</td>
<td>Public Meetings on Draft FY2012 and FY2013 UPWP</td>
</tr>
<tr>
<td>June 24, 2011</td>
<td>FY2012 and FY2013 UPWP to STTC for Action</td>
</tr>
<tr>
<td>July 14, 2011</td>
<td>FY2012 and FY2013 UPWP to RTC for Action</td>
</tr>
<tr>
<td>July 28, 2011</td>
<td>FY2012 and FY2013 UPWP to NCTCOG Executive Board for Action</td>
</tr>
<tr>
<td>July 29, 2011</td>
<td>Final FY2012 and FY2013 UPWP Submitted to TxDOT</td>
</tr>
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Unified Planning Work Program

Contact Information

Dan Kessler
817-695-9248
dkessler@nctcog.org

Vickie Alexander
817-695-9242
valexander@nctcog.org

http://www.nctcog.org/trans/admin/upwp