Proposition 12
Funding Partnership:
Advancing Project Construction

Regional Transportation Council
September 8, 2011
Proposition 12 Funding
Goals

Fund projects that:

- Reduce congestion
- Improve air quality
- Enhance roadway safety
- Increase statewide connectivity
- Build and maintain statewide bridge projects
- Improve economic opportunities

Dallas-Fort Worth Allocation:

- $856M
# Proposition 12 Projects

## Western Subregion

<table>
<thead>
<tr>
<th>County</th>
<th>Proposed Projects</th>
<th>Proposed Funding ($ Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Erath</td>
<td>US 67 Alternate Route (Dublin Loop)</td>
<td>10.00</td>
</tr>
<tr>
<td>Hood</td>
<td>US 377 and/or On-system Safety Improvements</td>
<td>($8.00 - STP-MM)$^1$</td>
</tr>
<tr>
<td>Johnson</td>
<td>Johnson County portion of US 377/Cresson Bypass (Benefits Johnson and Hood Counties)</td>
<td>11.00</td>
</tr>
<tr>
<td>Parker</td>
<td>FM 1187 From IH 20 to Bailey Ranch, FM 1884 [$6.3M]$^2 IH 30 at Walsh Ranch Parkway [$1.7M]</td>
<td>8.00</td>
</tr>
</tbody>
</table>

$^1$To be committed using future STP-MM funds (from next funding bill).

$^2$FM 1187 to be funded with Category 1 (Maintenance) Funds from FM 1884 as these funds are available earlier than Proposition 12 funds. In turn, FM 1884 will be funded with Proposition 12 funds originally intended for FM 1187.
# Proposition 12 Projects

## Western Subregion, cont.

<table>
<thead>
<tr>
<th>County</th>
<th>Proposed Projects</th>
<th>Proposed Funding ($ Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tarrant</td>
<td>IH 30 HOV/Managed Lane – Tarrant County Section [$3.90M]</td>
<td></td>
</tr>
<tr>
<td>Tarrant</td>
<td>Tarrant County On-System Thoroughfare Program (including FM 1938 &amp; US 377 in Benbrook) [$23.5M]</td>
<td></td>
</tr>
<tr>
<td>Tarrant</td>
<td>Tarrant County Freeway/Tollroad Program DFW Connector Deferments [$32.00M]</td>
<td></td>
</tr>
<tr>
<td>Tarrant</td>
<td>US 287 from IH 35W to Avondale-Haslet [$2.60M]</td>
<td>62.40</td>
</tr>
<tr>
<td>Wise</td>
<td>Bus 287/US 287 realignment with safety &amp; ramp improvements</td>
<td>8.00</td>
</tr>
</tbody>
</table>

**Total** $99.00$ + ($8.00 - STP-MM)

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3. Existing STP-MM funds on US 377 to be moved to Main Street ($7.5M) and Henderson ($7.5M) Trinity River Vision Bridges. RTC approval is requested to advance funding for Henderson to FY 2012 (possibly by exchanging STP-MM for another funding source).

4. Project may be funded using set aside of Proposition 12 funding for engineering and land acquisition for Top 100 Most Congested corridors.

5. Also funding FM 2264 widening with $500,000 STP-MM, Planning Study at FM 1810/US 287 ($500,000 STP-MM), and Bus. 287 at US 287 ($4M STP-MM, $1M Category 1) using New Boundary County Funds.

6. Includes $99 M of Prop 12 and $8 M of future STP-MM funds (from next funding bill).
# Proposition 12 Projects
## Eastern Subregion

<table>
<thead>
<tr>
<th>County</th>
<th>Proposed Projects</th>
<th>Proposed Funding ($ Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collin</td>
<td>US 75 (Telephone Rd. to Melissa Rd. incl. interchange at SH 121 North), SH 289 (FM 455 to N. Bus. 289)</td>
<td>$60.10</td>
</tr>
<tr>
<td>Dallas</td>
<td>IH 30 &amp; IH 35E Bridges at Trinity River, &quot;Horseshoe&quot; between IH 30 &amp; IH 35E Bridges, US 67, SH 183, US 80, Ramp at Galloway, IH 345 Bridge (East of Downtown Dallas)</td>
<td>598.35 ($8.00 - STP-MM)</td>
</tr>
<tr>
<td>Denton</td>
<td>US 380 ($72M total = $34.5M Prop 12, $20.5M Prop 14, $8.5M in Category 1 funds, and $8.5M Denton County RTR Funds) &amp; Bus. 114/US 377 Bridges in Roanoke</td>
<td>43.00</td>
</tr>
</tbody>
</table>

1. SH 289 project to be funded with RTR funds offset from US 75 project.
2. Kaufman County Proposition 12 funds to be added to Collin County and $7.10M in RTR to be transferred from Collin County RTR to Kaufman County RTR account.
3. Project may be funded using set aside of Proposition 12 funding for engineering and land acquisition for Top 100 Most Congested corridors.
4. Plus $8M in STP-MM funds.
5. Bus. 114/US 377 project to be partially funded ($8.5M) with RTR funds offset from the US 380 project.
## Proposition 12 Projects

### Eastern Subregion, cont.

<table>
<thead>
<tr>
<th>County</th>
<th>Proposed Projects</th>
<th>Proposed Funding ($ Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellis</td>
<td>US 67 frontage roads in Midlothian, FM 664 (IH 35E to East of Uhl Rd.), &amp; US 287 at Ensign Rd grade separation</td>
<td>12.00&lt;sup&gt;6&lt;/sup&gt; ($13.00 - STP-MM)</td>
</tr>
<tr>
<td>Hunt&lt;sup&gt;7&lt;/sup&gt;</td>
<td>FM 1570 from SH 66 to US 380 Engineering Phase&lt;sup&gt;8&lt;/sup&gt;, SH 276 Bridge over Lake Tawakoni</td>
<td>7&lt;sup&gt;7&lt;/sup&gt;</td>
</tr>
<tr>
<td>Kaufman</td>
<td>Possible FM 1641 Pass-Through Partnership and/or On-System Rehab &amp; Safety projects&lt;sup&gt;9&lt;/sup&gt;</td>
<td>7.10&lt;sup&gt;9&lt;/sup&gt;</td>
</tr>
<tr>
<td>Navarro</td>
<td>SH 14 over UPRR (in Richland)</td>
<td>14.00</td>
</tr>
<tr>
<td>Rockwall</td>
<td>FM 740 South and IH 30 at FM 551</td>
<td>30.00</td>
</tr>
</tbody>
</table>

| Total     |                                                                                     | $757.45<sup>6</sup> + ($21.00 - STP-MM) |

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<sup>6</sup> Balance to be committed using STP-MM funds (from future funding bill).

<sup>7</sup> Hunt County Proposition 12 funds will come from the TxDOT Paris District allocation.

<sup>8</sup> Project may be funded using set aside of Proposition 12 funding for engineering and land acquisition for Top 100 Most Congested corridors.

<sup>9</sup> Kaufman County Proposition 12 funds to be added to Collin County and $7.10M in RTR to be transferred from Collin County RTR to Kaufman County RTR account.
Proposition 12 Projects

Large State: Flexibility is Important • Building Institutional Partnerships Critical • Great Work Could Lead to Additional Legislative Support

1. Who?

Texas Department of Transportation/Metropolitan Planning Organization work together with input from local governments

One set of integrated public meetings

2. Project Selection

Considerations

Texas Department of Transportation Goals

- Enhance safety (A)
- Relieve congestion (B)
- Improve air quality (C)
- Preserve the existing system (D)
- Economic opportunities (E)

Legislative Objectives

- Bridges (F)
- Congestion (B)
- Rehabilitation (D)
- Safety (A)

Local Objectives

- Texas Metropolitan Mobility Plan review
- Other examples:
  - Rehabilitation (not maintenance) (D)
  - Hurricane evacuation (G, A)
  - Air quality (C)
  - Economic development (E)
  - Bridge replacement (F)

Conclusions

- Focus on existing system for metropolitan areas
- Be comprehensive
- Remember Proposition 12 funds are general revenue funds
- Ensure there is a direct transportation impact
- Document results
- Assume regional recommendations will be presented directly to the Lieutenant Governor

3. Timing (Projects or Engineering)

Considerations

- Environmental review
- Leveraging of funds
- Proposition 12 timing
- Right of way
- Engineering Partnerships

Source: North Central Texas Council of Governments
## Proposition 12 Timeline

<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>May 27, 2011</td>
<td>STTC approved draft Proposition 12 listing and allocation</td>
</tr>
<tr>
<td>June 2, 2011</td>
<td>RTC approved draft Proposition 12 listing and allocation</td>
</tr>
<tr>
<td>June 14-15, 2011</td>
<td>Regional public meetings (draft of project listing)</td>
</tr>
<tr>
<td>August 9-10, 2011</td>
<td>Regional public meetings (final draft of project listing)</td>
</tr>
<tr>
<td>August 26, 2011</td>
<td>STTC approval</td>
</tr>
<tr>
<td>September 8, 2011</td>
<td>RTC approval</td>
</tr>
<tr>
<td>October 27, 2011</td>
<td>Approval anticipated by TxDOT</td>
</tr>
<tr>
<td>November 1, 2011</td>
<td>Add projects to 2011-2014 TIP/STIP</td>
</tr>
<tr>
<td>Summer 2012 &amp;</td>
<td>Projects to be ready for construction</td>
</tr>
<tr>
<td>Summer 2013</td>
<td></td>
</tr>
</tbody>
</table>
Proposition 12 Funding
Action Items Requested Today

Approve list of projects including footnote notations

Approve flexibility for staff to change funding source for listed projects as long as project remains funded (e.g., may swap RTR or STP-MM for Proposition 12 funds for individual projects)

Approve the ability for staff to administratively amend the 2011-2014 TIP/STIP to incorporate these projects/project changes

Approve the ability for staff to administratively amend the Federal Functional Classification System as necessary
Proposition 12 Projects
Questions?/Contact Information

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