US Army Corps of Engineers
Agreement for 404 Permitting

Partnership Proposal for Future Program Funding

Regional Transportation Council
April 14, 2011
# 404 and 408 Current Status

<table>
<thead>
<tr>
<th></th>
<th>404 PERMITS</th>
<th>408 PERMITS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL FUNDING</strong></td>
<td>$500,000 Local</td>
<td>$4.0 M Federal $1.0 M Local</td>
</tr>
<tr>
<td><strong>TOTAL SPENT</strong></td>
<td>$500,000</td>
<td>$0.0</td>
</tr>
<tr>
<td><strong>CONSTRAINTS</strong></td>
<td>Funds expended in June 2011</td>
<td>Current state law that prohibits use of federal funds</td>
</tr>
<tr>
<td><strong>OPPORTUNITIES</strong></td>
<td>Continuing program via local funding partnerships</td>
<td>Continue to work with legislative partners</td>
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Program Success

**Coordination**
- Partner agencies have expressed a high level of satisfaction with the program
- All performance measures have “exceeded expectations” for the second year
- Total number of actions taken by USACE has increased

**Permitting**
- 29 permits issued out of 54 projects listed
- Withdrawal of unnecessary permits
- Reduction of time for permit decisions
- Developed Regional General Permit (RGP) to expedite 404 permits during the 408 permit process

**Mitigation**
- Reduction in mitigation requirements
- Cost savings
- Reduction of impact to aquatic environment
## Program Success

### 2010 Results Compared to Regulatory Branch

<table>
<thead>
<tr>
<th>Type of Permit</th>
<th>Processing Time for Branch</th>
<th>Processing Time for MOA Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of Standard Permits Issued within 120 Days</td>
<td>54.8%*</td>
<td>100%</td>
</tr>
<tr>
<td>Days to Issue General Permits</td>
<td>25.7*</td>
<td>7.6</td>
</tr>
</tbody>
</table>

* The total percentage of the branch includes the work conducted under the MOA. Total percentages would be lower if MOA work were excluded from overall branch numbers.

Funding a full time position to focus on regional transportation projects has relieved the overall workload of the Fort Worth branch resulting in faster permitting time and better customer service for all.
Funding Status

Current MOA

• Current MOA expires in October 2011
• Current funds expended by USACE in June 2011
• $50,00 needed to fund USACE through end of MOA

Future Funding

• Approximately $800,000 to $1.6M needed from partner agencies and the RTC to fund new MOA
• Extend agreement through December 2016
Next Steps

Transportation Partners

• Provide Letter of Interest in participating in program by April 26, 2011
• Identify funding amount and projects to be included on future MOA

NCTCOG Staff

• Collect proposed projects and funding from partner agencies
• Work with USACE to assess additional projects to determine level of funding and future USACE staffing needs
• Bring new proposal to RTC as information in June-July

Proposed RTC Actions

• May 2011- Action to provide additional $50,000 to USACE for existing MOA
• July/August 2011- Action to fund new MOA through December 2016
Contact Information

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USACE Website