SH 161 Regional Toll Revenue Funding Initiative/Strategic Partnership with TxDOT

DRAFT RECOMMENDATIONS
Began selection and review process in August 2010

Held 4 meetings with Dallas County RTR Taskforce in Summer/Fall 2010

Initially anticipated final action on program in January 2011

Funding issues delayed availability of funding for recommended projects
  - SH 161 financial close extended to end of February 2011
  - Resolution of LBJ funding balance with TxDOT still pending

These new circumstances caused staff to reassess the approval process
December 2010 – RTC took action on small immediate project changes
- Emergency action occurred to keep projects moving (2 projects)
- Projects advanced through defederalization (2 projects)

January 2011 – RTC approval requested for:
- SH 161 RTR county distribution
- Minor clarification of funding on the defederalizations approved by RTC in December
- Cost savings
- Cost increases – except for DART Pass program projects
- Rest of defederalizations/advancing projects to earlier years
- Project recommendation – 1 project (DART HOV Operations)
- Project and revenue matrix – 1 project (DART HOV Operations)

February 2011+ RTC action – Instruct staff to work toward a solution to bring the other projects across the goal line
- Cost increases for DART Pass program package
- Project and revenue matrix
- Project recommendations
Proposed Action

- January 2011 RTC Approval
  - SH 161 RTR County Distribution – Reference Item 5.1
  - Cost Savings on Existing Project – Reference Item 5.2
  - Requests for Cost Increases – Reference Item 5.3
  - Defederalizations and Advancements to Earlier Fiscal Years – Reference Item 5.4
  - Project and Revenue Matrix (1 Project) – Reference Item 5.5
  - Project Recommendation (1 Project) – Reference Item 5.6

- Approval to change administratively in the TIP/STIP