# Joint Land Use Study

## Financial Review

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DOD OEA $162,000</td>
<td>DFW Advisors Initial $929,809</td>
</tr>
<tr>
<td>COG Cash $9,000</td>
<td>DFW Advisors Second $495,402</td>
</tr>
<tr>
<td>Local In-Kind $9,000</td>
<td>DFW Advisors Third $396,236</td>
</tr>
<tr>
<td>DOD Additional ?</td>
<td>COG Staff $9,000</td>
</tr>
<tr>
<td>COG / TPF In-Kind ?</td>
<td>Local In-Kind $9,000</td>
</tr>
<tr>
<td>Local Cash / In-Kind ?</td>
<td>DFW Advisors Final ?</td>
</tr>
<tr>
<td></td>
<td>COG GIS/Traffic/Media In-Kind</td>
</tr>
</tbody>
</table>


Joint Land Use Study
Data Review

Purpose: Kick-start consultant data efforts

Types of Data: Employment
Population
# Households
Value of structures
Land use mix

Location of Data: Within 65 db DNL
Within Accident Potential Zones
Within Clear Zones
NAS JRB Fort Worth Vicinity and Year of Construction on Nearby Parcels

- 2004 Noise Contours
- Lakes
- Year of Construction
  - Built through 1940
  - 1940 - 1950
  - 1950 - 1960
  - 1960 - 1970
  - 1970-1980
  - 1980 - 1990
  - 1990 - 2000
  - 2000 - 2004

Recent Developments
Date Opened
- 2005
- 2006
Joint Land Use Study
Public Meeting Logistics: February 2006

Announce via newsletter in early February

Mail newsletter to all addresses in the 65 db DNL

- Date Monday, February 26 (tentative)
- Time 6:30 p.m.
- Location T.B.D.
Joint Land Use Study
Public Meeting Agenda: February 2006

- Orientation to NAS JRB Fort Worth and its mission
- DOD OEA JLUS Video
- JLUS Study Process and Schedule
- Noise presentation by Navy’s AICUZ Ctr. of Excellence
- What are the potential outcomes of the JLUS that will impact the public?
- What is the public’s role in the JLUS?