Regional Coordination Committee

Next Steps

March 17, 2008

Mike Sims, A.I.C.P.
North Central Texas Council of Governments
www.nctcog.org
<table>
<thead>
<tr>
<th>RCC Next Steps</th>
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<tbody>
<tr>
<td><strong>Phase One</strong></td>
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<table>
<thead>
<tr>
<th><strong>Name:</strong></th>
<th>Joint Land Use Study Grant</th>
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<tbody>
<tr>
<td><strong>Cost:</strong></td>
<td>$232,995 + $25,888 in-kind</td>
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<tr>
<td><strong>Source:</strong></td>
<td>DOD OEA Funding with In-Kind Local Match</td>
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<tr>
<td><strong>Timeline:</strong></td>
<td>September 2006 – November 2007</td>
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RCC Next Steps

Phase Two

Name: Start Up Year - RCC

Cost: $192,500 + $27,562 in-kind

Source: DOD OEA Funding with In-Kind Local Match

Timeline: April 2008 - March 2009
RCC Next Steps
Phase Three

Name: Annual Cost After Start Up (Staff time and administrative costs)

Cost: $400,000?

Source: T.B.D.

Timeline: T.B.D.
RCC Next Steps

Phase Four

Name: Future Hard Costs (i.e. surface transportation improvements, land acquisition, et cetera)

Cost: T.B.D.

Source: T.B.D.

Timeline: T.B.D.
RCC Next Steps

For More Information:

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